

Block Grant Appropriations Bill House File 787

Last Action:

House Floor

March 20, 2007

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 787 BLOCK GRANT APPROPRIATIONS BILL

FUNDING SUMMARY

FFY 2008 BLOCK GRANTS

- House File xxx authorizes the receipt and expenditure of federal funds totaling \$4.4 billion for FFY 2008. This is a decrease of \$23.8 million compared to FFY 2007.

- Provides the mechanism for the State to receive \$156.3 million in federal Block Grants including:

- Substance Abuse: \$13.5 million (Page 1, Line 2)

- Community Mental Health Services: \$3.6 million (Page 2, Line 1)

- Maternal and Child Health Services: \$6.6 million (Page 3, Line 16)

- Preventive Health and Health Services: \$1.1 million (Page 4, Line 30)

- Stop Violence Against Women: \$1.5 million (Page 5, Line 29)

- Residential Substance Abuse Treatment for State Prisoners: \$88,000. (Page 6, Line 15)

- Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.9 million. (Page 6, Line 32)

- Community Services: \$6.8 million. (Page 7, Line 19)

- Community Development: \$26.5 million. (Page 8, Line 22)

- Low Income Energy Assistance: \$36.3 million. (Page 9, Line 18)

- Social Services: \$16.9 million. (Page 10, Line 23)

- Child Care and Development: \$41.6 million. (Page 13, Line 8)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 26 and Page 14, Line 21)

- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 4)

FFY 2008 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2008 is \$4.3 billion. These include:

- Department of Agriculture and Land Stewardship: \$5.6 million. (Page 15, Line 26)

- Department for the Blind: \$8.0 million. (Page 16, Line 7)

- Iowa State Civil Rights Commission: \$953,000. (Page 16, Line 14)

- College Student Aid Commission: \$27.8 million. (Page 16, Line 22)

- Department of Commerce: \$669,000. (Page 16, Line 30)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 787
BLOCK GRANT APPROPRIATIONS BILL**

**FFY 2008 CATEGORICAL GRANTS
(CONTINUED)**

- Department of Corrections: \$1.3 million. (Page 17, Line 2)
- Department of Cultural Affairs: \$1.4 million. (Page 17, Line 9)
- Department of Economic Development: \$18.0 million. (Page 17, Line 17)
- Department of Education: \$469.8 million. (Page 17, Line 25)
- Department of Elder Affairs: \$16.9 million. (Page 17, Line 32)
- Governor's Office of Drug Control Policy: \$697,000. (Page 18, Line 28)
- Department of Human Rights: \$26.1 million. (Page 19, Line 1)
- Department of Human Services: \$2.4 billion. (Page 19, Line 9)
- Department of Inspections and Appeals: \$4.2 million. (Page 19, Line 17)
- Judicial Branch: \$1.7 million. (Page 19, Line 25)
- Department of Justice: \$8.2 million. (Page 19, Line 32)
- Department of Natural Resources: \$38.5 million. (Page 20, Line 19)
- Department of Public Defense: \$89.3 million. (Page 20, Line 34)
- Department of Public Health: \$83.9 million. (Page 21, Line 15)
- Department of Public Safety: \$7.3 million. (Page 21, Line 23)
- State Board of Regents: \$382.2 million. (Page 21, Line 31)
- Office of the State Treasurer: \$350,000. (Page 23, Line 6)
- Department of Transportation: \$259.3 million. (Page 23, Line 14)
- Department of Veteran Affairs: \$20.0 million. (Page 23, Line 22)
- Department of Workforce Development: \$456.6 million. (Page 23, Line 30)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the department of public health for the federal fiscal
1 4 year beginning October 1, 2007, and ending September 30, 2008,
1 5 the following amount:
1 6 \$ 13,474,900

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$139,005 compared to the estimated
FFY 2007 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,745 is a decrease of
\$6,951 compared to the estimated FFY 2007 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2006, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2007 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2007 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2007 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: Requires a minimum allocation of \$2,277,126 for prevention programs. This is a decrease of \$26,411 compared to the estimated FFY 2007 allocation.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., chapter 6A,
 1 29 subchapter XVII, and any other applicable provisions of the
 1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
 1 31 subchapter III-A, the department shall apply the provisions of
 1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-
 1 33 65, relating to services under such federal law being provided
 1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the department of human services for the
 2 3 federal fiscal year beginning October 1, 2007, and ending
 2 4 September 30, 2008, the following amount:
 2 5 \$ 3,631,173

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$68,727 compared to the estimated FFY 2007 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C.,
 2 9 chapter 6A, subchapter XVII, which provides for the community
 2 10 mental health services block grant. The department shall
 2 11 expend the funds appropriated in this subsection as provided
 2 12 in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent

Requires a minimum allocation of 95.00% of the Community Mental

2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,449,614 is a decrease of \$65,291 compared to the estimated FFY 2007 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health, mental retardation,
 2 26 developmental disabilities, and brain injury commission, the
 2 27 mental health services provider designated by that county is
 2 28 eligible to receive funding distributed pursuant to this
 2 29 paragraph in lieu of a community mental health center. The
 2 30 funding distributed shall be used by recipients of the funding
 2 31 for the purpose of developing and providing evidence-based
 2 32 practices and emergency services to adults with a serious
 2 33 mental illness and children with a serious emotional
 2 34 disturbance. The distribution amounts shall be announced at
 2 35 the beginning of the federal fiscal year and distributed on a
 3 1 quarterly basis according to the formulas used in previous
 3 2 fiscal years. Recipients shall submit quarterly reports
 3 3 containing data consistent with the performance measures
 3 4 approved by the federal substance abuse and mental health
 3 5 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,414,730 is a decrease of \$45,704 compared to the estimated FFY 2007 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 6 2. An amount not exceeding 5 percent of the funds
 3 7 appropriated in subsection 1 shall be used by the department
 3 8 of human services for administrative expenses. From the funds
 3 9 set aside by this subsection for administrative expenses, the
 3 10 department shall pay to the auditor of state an amount
 3 11 sufficient to pay the cost of auditing the use and

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$181,559 is a decrease of \$3,396 compared to the estimated FFY 2007 allocation.

3 12 administration of the state's portion of the funds
3 13 appropriated in subsection 1. The auditor of state shall bill
3 14 the department for the costs of the audits.

3 15 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 16 1. There is appropriated from the fund created by section
3 17 8.41 to the department of public health for the federal fiscal
3 18 year beginning October 1, 2007, and ending September 30, 2008,
3 19 the following amount:
3 20 \$ 6,579,555

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$158,284 compared to the estimated FFY 2007 appropriation.

3 21 a. The funds appropriated in this subsection are the funds
3 22 anticipated to be received from the federal government for the
3 23 designated federal fiscal year under 42 U.S.C., chapter 7,
3 24 subchapter V, which provides for the maternal and child health
3 25 services block grant. The department shall expend the funds
3 26 appropriated in this subsection as provided in the federal law
3 27 making the funds available and in conformance with chapter
3 28 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 29 b. Funds appropriated in this subsection shall not be used
3 30 by the university of Iowa hospitals and clinics for indirect
3 31 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 32 2. An amount not exceeding 10 percent of the funds
3 33 appropriated in subsection 1 shall be used by the department
3 34 of public health for administrative expenses.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$657,956 is an increase of \$507,956 compared to the estimated FFY 2007 allocation. The FFY 2007 allocation was a maximum of \$150,000 in addition to audit costs. Maximum audit costs for FFY 2007 were limited to \$45,700.

3 35 3. The departments of public health, human services, and

Requires the DPH, the DHS, the Department of Education, and the

4 1 education and the university of Iowa's mobile and regional
 4 2 child health specialty clinics shall continue to pursue to the
 4 3 maximum extent feasible the coordination and integration of
 4 4 services to women and children.

University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 5 4. a. Sixty-three percent of the remaining funds
 4 6 appropriated in subsection 1 shall be allocated to supplement
 4 7 appropriations for maternal and child health programs within
 4 8 the department of public health. Of these funds, \$300,291
 4 9 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,730,608 is a decrease of \$390,940 compared to the estimated FFY 2007 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2007 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty-seven percent of the remaining funds
 4 11 appropriated in subsection 1 shall be allocated to the
 4 12 university of Iowa hospitals and clinics under the control of
 4 13 the state board of regents for mobile and regional child
 4 14 health specialty clinics. The university of Iowa hospitals
 4 15 and clinics shall not receive an allocation for indirect costs
 4 16 from the funds for this program. Priority shall be given to
 4 17 establishment and maintenance of a statewide system of mobile
 4 18 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,190,992 is a decrease of \$229,599 compared to the estimated FFY 2007 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the
 4 20 statewide maternal and child health program and the disabled
 4 21 children's program by conducting mobile and regional child
 4 22 health specialty clinics and conducting other activities to
 4 23 improve the health of low-income women and children and to
 4 24 promote the welfare of children with actual or potential
 4 25 handicapping conditions and chronic illnesses in accordance
 4 26 with the requirements of Title V of the federal Social
 4 27 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's' Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section
4 31 8.41 to the department of public health for the federal fiscal
4 32 year beginning October 1, 2007, and ending September 30, 2008,
4 33 the following amount:
4 34 \$ 1,079,949

Federal Preventive Health and Health Services Block Grant
appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$262,126 compared to the estimated
FFY 2007 appropriation.

4 35 Funds appropriated in this subsection are the funds
5 1 anticipated to be received from the federal government for the
5 2 designated federal fiscal year under 42 U.S.C., chapter 6A,
5 3 subchapter XVII, which provides for the preventive health and
5 4 health services block grant. The department shall expend the
5 5 funds appropriated in this subsection as provided in the
5 6 federal law making the funds available and in conformance with
5 7 chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

5 8 2. Of the funds appropriated in subsection 1, an amount
5 9 not more than 10 percent shall be used by the department for
5 10 administrative expenses.

Requires a maximum allocation of the Maternal and Child Health
Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$107,995 is an increase of
\$13,325 compared to the estimated FFY 2007 allocation. The FFY
2007 allocation was a maximum of \$94,670 in addition to audit costs.
The maximum audit costs for FFY 2007 was limited to \$5,522.

5 11 3. Of the funds appropriated in subsection 1, the specific
5 12 amount of funds stipulated by the notice of the block grant
5 13 award shall be allocated for services to victims of sex
5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be
allocated for services to victims of sex offenses and for rape
prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared
to the estimated FFY 2007 allocation.

5 15 4. After deducting the funds allocated in subsections 2
5 16 and 3, the remaining funds appropriated in subsection 1 may be

Requires an allocation of the remaining Preventive Health and Health
Services Block Grant funds for services including:

5 17 used by the department for healthy people 2010/healthy lowans
 5 18 2010 program objectives, preventive health advisory committee,
 5 19 and risk reduction services, including nutrition programs,
 5 20 health incentive programs, chronic disease services, emergency
 5 21 medical services, monitoring of the fluoridation program and
 5 22 start-up fluoridation grants, and acquired immune deficiency
 5 23 syndrome services. The moneys specified in this subsection
 5 24 shall not be used by the university of Iowa hospitals and
 5 25 clinics or by the state hygienic laboratory for the funding of
 5 26 indirect costs.

- Healthy People 2010/Healthy lowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Program Programs and Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 27 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 28 APPROPRIATION.

5 29 1. There is appropriated from the fund created by section
 5 30 8.41 to the department of justice for the federal fiscal year
 5 31 beginning October 1, 2007, and ending September 30, 2008, the
 5 32 following amount:
 5 33 \$ 1,496,334

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is an increase of \$50,334 compared to the estimated FFY 2007 appropriation.

5 34 Funds appropriated in this subsection are the anticipated
 5 35 funds to be received from the federal government for the
 6 1 designated fiscal year under 42 U.S.C., chapter 46, section
 6 2 3796gg-1, which provides for grants to combat violent crimes
 6 3 against women. The department of justice shall expend the
 6 4 funds appropriated in this subsection as provided in the
 6 5 federal law making the funds available and in conformance with
 6 6 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 7 2. An amount not exceeding 10 percent of the funds

Requires a maximum allocation of 10.00% of the Stop Violence

6 8 appropriated in subsection 1 shall be used by the department
 6 9 of justice for administrative expenses. From the funds set
 6 10 aside by this subsection for administrative expenses, the
 6 11 department shall pay to the auditor of state an amount
 6 12 sufficient to pay the cost of auditing the use and
 6 13 administration of the state's portion of the funds
 6 14 appropriated in subsection 1.

Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$149,663 is an increase of \$5,083 compared to the estimated FFY 2007 allocation.

6 15 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 16 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 17 the fund created by section 8.41 to the office of the governor
 6 18 for the drug policy coordinator for the federal fiscal year
 6 19 beginning October 1, 2007, and ending September 30, 2008, the
 6 20 following amount:
 6 21 \$ 87,514

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$12,486 compared to the estimated FFY 2007 appropriation.

6 22 Funds appropriated in this section are the funds
 6 23 anticipated to be received from the federal government for the
 6 24 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 25 XII-G, which provides grants for substance abuse treatment
 6 26 programs in state and local correctional facilities. The drug
 6 27 policy coordinator shall expend the funds appropriated in this
 6 28 section as provided in federal law making the funds available
 6 29 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 30 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
 6 31 APPROPRIATION.

6 32 1. There is appropriated from the fund created by section
 6 33 8.41 to the office of the governor for the drug policy
 6 34 coordinator for the federal fiscal year beginning October 1,
 6 35 2007, and ending September 30, 2008, the following amount:
 7 1 \$ 1,881,623

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$118,377 compared to the estimated FFY 2007 appropriation.

7 2 Funds appropriated in this subsection are the anticipated

Requires the Drug Policy Coordinator to expend the funds

7 3 funds to be received from the federal government for the
7 4 designated fiscal year under 42 U.S.C., chapter 46, which
7 5 provides for the Edward Byrne memorial justice assistance
7 6 grant program. The drug policy coordinator shall expend the
7 7 funds appropriated in this subsection as provided in the
7 8 federal law making the funds available and in conformance with
7 9 chapter 17A.

appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

7 10 2. An amount not exceeding 10 percent of the funds
7 11 appropriated in subsection 1 shall be used by the drug policy
7 12 coordinator for administrative expenses. From the funds set
7 13 aside by this subsection for administrative expenses, the drug
7 14 policy coordinator shall pay to the auditor of state an amount
7 15 sufficient to pay the cost of auditing the use and
7 16 administration of the state's portion of the funds
7 17 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law
Enforcement Block Grant funds be used for administrative and audit
costs.

DETAIL: The maximum allocation of \$188,162 is a decrease of
\$11,838 compared to the estimated FFY 2007 allocation.

7 18 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 19 1. a. There is appropriated from the fund created by
7 20 section 8.41 to the division of community action agencies of
7 21 the department of human rights for the federal fiscal year
7 22 beginning October 1, 2007, and ending September 30, 2008, the
7 23 following amount:
7 24 \$ 6,789,465

Federal Community Services Block Grant appropriation to the Division
of Community Action Agencies within the Department of Human
Rights.

DETAIL: This is a decrease of \$68,702 compared to the estimated
FFY 2007 appropriation.

7 25 Funds appropriated in this subsection are the funds
7 26 anticipated to be received from the federal government for the
7 27 designated federal fiscal year under 42 U.S.C., chapter 106,
7 28 which provides for the community services block grant. The
7 29 division of community action agencies of the department of
7 30 human rights shall expend the funds appropriated in this
7 31 subsection as provided in the federal law making the funds
7 32 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

7 33 b. The administrator of the division of community action
 7 34 agencies of the department of human rights shall allocate not
 7 35 less than 96 percent of the amount of the block grant to
 8 1 eligible community action agencies for programs benefiting
 8 2 low-income persons. Each eligible agency shall receive a
 8 3 minimum allocation of not less than \$100,000. The minimum
 8 4 allocation shall be achieved by redistributing increased funds
 8 5 from agencies experiencing a greater share of available funds.
 8 6 The funds shall be distributed on the basis of the poverty-
 8 7 level population in the area represented by the community
 8 8 action areas compared to the size of the poverty-level
 8 9 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,517,886 is a decrease of \$65,954 compared to the estimated FFY 2007 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds shall be distributed.

8 10 2. An amount not exceeding 4 percent of the funds
 8 11 appropriated in subsection 1 shall be used by the division of
 8 12 community action agencies of the department of human rights
 8 13 for administrative expenses. From the funds set aside by this
 8 14 subsection for administrative expenses, the division of
 8 15 community action agencies of the department of human rights
 8 16 shall pay to the auditor of state an amount sufficient to pay
 8 17 the cost of auditing the use and administration of the state's
 8 18 portion of the funds appropriated in subsection 1. The
 8 19 auditor of state shall bill the division of community action
 8 20 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$271,579 is a decrease of \$2,748 compared to the estimated FFY 2007 allocation.

8 21 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 22 1. There is appropriated from the fund created by section
 8 23 8.41 to the department of economic development for the federal
 8 24 fiscal year beginning October 1, 2007, and ending September
 8 25 30, 2008, the following amount:
 8 26 \$ 26,500,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$2,758,000 compared to the estimated FFY 2007 appropriation.

8 27 Funds appropriated in this subsection are the funds

Requires the Department of Economic Development to expend the

8 28 anticipated to be received from the federal government for the
 8 29 designated federal fiscal year under 42 U.S.C., chapter 69,
 8 30 which provides for community development block grants. The
 8 31 department of economic development shall expend the funds
 8 32 appropriated in this subsection as provided in the federal law
 8 33 making the funds available and in conformance with chapter
 8 34 17A.

funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 35 2. An amount not exceeding \$1,260,000 for the federal
 9 1 fiscal year beginning October 1, 2007, shall be used by the
 9 2 department of economic development for administrative expenses
 9 3 for the community development block grant. The total amount
 9 4 used for administrative expenses includes \$630,000 for the
 9 5 federal fiscal year beginning October 1, 2007, of funds
 9 6 appropriated in subsection 1 and a matching contribution from
 9 7 the state equal to \$630,000 from the appropriation of state
 9 8 funds for the community development block grant and state
 9 9 appropriations for related activities of the department of
 9 10 economic development. From the funds set aside for
 9 11 administrative expenses by this subsection, the department of
 9 12 economic development shall pay to the auditor of state an
 9 13 amount sufficient to pay the cost of auditing the use and
 9 14 administration of the state's portion of the funds
 9 15 appropriated in subsection 1. The auditor of state shall bill
 9 16 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$630,000 of the funds appropriated in Subsection 1 and a \$630,000 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$630,000 is a decrease of \$55,160 compared to the estimated FFY 2007 allocation. The requirement of the matching contribution from the State of \$630,000 is a decrease of \$55,160 from the requirement for FFY 2007.

9 17 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 18 1. There is appropriated from the fund created by section
 9 19 8.41 to the division of community action agencies of the
 9 20 department of human rights for the federal fiscal year
 9 21 beginning October 1, 2007, and ending September 30, 2008, the
 9 22 following amount:
 9 23 \$ 36,348,505

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$1,776,053 compared to the estimated FFY 2007 appropriation. Possible supplemental federal funding in FFY 2007 is not included within the FFY 2007 appropriation.

9 24 The funds appropriated in this subsection are the funds
 9 25 anticipated to be received from the federal government for the
 9 26 designated federal fiscal year under 42 U.S.C., chapter 94,
 9 27 subchapter II, which provides for the low-income home energy
 9 28 assistance block grants. The division of community action
 9 29 agencies of the department of human rights shall expend the
 9 30 funds appropriated in this subsection as provided in the
 9 31 federal law making the funds available and in conformance with
 9 32 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 33 2. Up to 15 percent of the amount appropriated in this
 9 34 section that is actually received shall be used for
 9 35 residential weatherization or other related home repairs for
 10 1 low-income households. Of this allocation amount, not more
 10 2 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,452,276 is an increase of \$266,048 compared to the estimated FFY 2007 allocation. This comparison does not include the possible FFY 2007 supplemental appropriation. The maximum allocation is to be distributed as follows:

- \$4,907,048 required to be used for weatherization or home repairs. This is an increase of \$239,767 compared to the estimated FFY 2007 allocation.
- \$545,228 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$26,641 compared to the estimated FFY 2007 allocation.

10 3 3. After subtracting the allocation in subsection 2, up to
 10 4 10 percent of the remainder is allocated for administrative
 10 5 expenses of the low-income home energy assistance program of
 10 6 which \$377,000 is allocated for administrative expenses of the
 10 7 division. The costs of auditing the use and administration of
 10 8 the portion of the appropriation in this section that is
 10 9 retained by the state shall be paid from the amount allocated

Allows for a maximum allocation of \$3,089,623 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$150,965 compared to the FFY 2007 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2007 allocation. Requires the State Auditor to bill for audit costs.

10 10 in this subsection to the division. The auditor of state
10 11 shall bill the division for the audit costs.

10 12 4. The remainder of the appropriation in this section
10 13 following the allocations made in subsections 2 and 3, shall
10 14 be used to help eligible households as defined in 42 U.S.C.,
10 15 chapter 94, subchapter II, to meet home energy costs.

Requires that at least \$27,806,606 be used for home energy costs.

DETAIL: This is an increase of \$1,358,680 compared to the estimated FFY 2007 allocation.

10 16 5. Not more than 10 percent of the amount appropriated in
10 17 this section that is actually received may be carried forward
10 18 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,634,851) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2008. This is an increase of \$177,606 compared to the FFY 2007 amount permitted to be carried forward into FFY 2009.

10 19 6. Expenditures for assessment and resolution of energy
10 20 problems shall be limited to 5 percent of the amount
10 21 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,817,425 is an increase of \$88,802 compared to the estimated FFY 2007 allocation.

10 22 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 23 1. There is appropriated from the fund created by section
10 24 8.41 to the department of human services for the federal
10 25 fiscal year beginning October 1, 2007, and ending September
10 26 30, 2008, the following amount:
10 27 \$ 16,902,644

Federal Social Services Block Grant appropriation to the Department of Human Services.

DETAIL: This is no change compared to the estimated FFY 2007 appropriation.

10 28 Funds appropriated in this subsection are the funds
10 29 anticipated to be received from the federal government for the
10 30 designated federal fiscal year under 42 U.S.C., chapter 7,
10 31 subchapter XX, which provides for the social services block
10 32 grant. The department of human services shall expend the
10 33 funds appropriated in this subsection as provided in the

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

10 34 federal law making the funds available and in conformance with
10 35 chapter 17A.

11 1 2. Not more than \$1,074,798 of the funds appropriated in
11 2 subsection 1 shall be used by the department of human services
11 3 for general administration. From the funds set aside in this
11 4 subsection for general administration, the department of human
11 5 services shall pay to the auditor of state an amount
11 6 sufficient to pay the cost of auditing the use and
11 7 administration of the state's portion of the funds
11 8 appropriated in subsection 1.

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is no change compared to the estimated FFY 2007 allocation.

11 9 3. In addition to the allocation for general
11 10 administration in subsection 2, the remaining funds
11 11 appropriated in subsection 1 shall be allocated in the
11 12 following amounts to supplement appropriations for the federal
11 13 fiscal year beginning October 1, 2007, for the following
11 14 programs within the department of human services:

11 15 a. Field operations:
11 16 \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

11 17 b. Child and family services:
11 18 \$ 961,523

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

11 19 c. Local administrative costs and other local services:
11 20 \$ 681,759

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is no change compared to the estimated FFY

2007 allocation.

11 21 d. Volunteers:
 11 22 \$ 74,510

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

11 23 e. Community-based services:
 11 24 \$ 85,685

Requires an allocation of the Social Services Block Grant funds for community-based services.

DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

11 25 f. MH/MR/DD/BI community services (local purchase):
 11 26 \$ 7,595,881

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

11 27 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 11 28 of human services during each state fiscal year shall develop
 11 29 a plan for the use of federal social services block grant
 11 30 funds for the subsequent state fiscal year.
 11 31 The proposed plan shall include all programs and services
 11 32 at the state level which the department proposes to fund with
 11 33 federal social services block grant funds, and shall identify
 11 34 state and other funds which the department proposes to use to
 11 35 fund the state programs and services.
 12 1 The proposed plan shall also include all local programs and
 12 2 services which are eligible to be funded with federal social
 12 3 services block grant funds, the total amount of federal social
 12 4 services block grant funds available for the local programs
 12 5 and services, and the manner of distribution of the federal

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

12 6 social services block grant funds to the counties. The
12 7 proposed plan shall identify state and local funds which will
12 8 be used to fund the local programs and services.
12 9 The proposed plan shall be submitted with the department's
12 10 budget requests to the governor and the general assembly.

12 11 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 12 HOMELESSNESS.

12 13 1. Upon receipt of the minimum formula grant from the
12 14 federal alcohol, drug abuse, and mental health administration
12 15 to provide mental health services for the homeless, for the
12 16 federal fiscal year beginning October 1, 2007, and ending
12 17 September 30, 2008, the department of human services shall
12 18 assure that a project which receives funds under the formula
12 19 grant from either the federal or local match share of 25
12 20 percent in order to provide outreach services to persons who
12 21 have chronic mental illness and are homeless or who are
12 22 subject to a significant probability of becoming homeless
12 23 shall do all of the following:

12 24 a. Provide community mental health services, diagnostic
12 25 services, crisis intervention services, and habilitation and
12 26 rehabilitation services.

12 27 b. Refer clients to medical facilities for necessary
12 28 hospital services, and to entities that provide primary health
12 29 services and substance abuse services.

12 30 c. Provide appropriate training to persons who provide
12 31 services to persons targeted by the grant.

12 32 d. Provide case management to homeless persons.

12 33 e. Provide supportive and supervisory services to certain
12 34 homeless persons living in residential settings which are not
12 35 otherwise supported.

13 1 2. Projects may expend funds for housing services
13 2 including minor renovation, expansion and repair of housing,
13 3 security deposits, planning of housing, technical assistance
13 4 in applying for housing, improving the coordination of housing

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2007 program requirements and permissible expenditures.

13 5 services, the costs associated with matching eligible homeless
13 6 individuals with appropriate housing, and one-time rental
13 7 payments to prevent eviction.

13 8 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
13 9 is appropriated from the fund created by section 8.41 to the
13 10 department of human services for the federal fiscal year
13 11 beginning October 1, 2007, and ending September 30, 2008, the
13 12 following amount:
13 13 \$ 41,571,218

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$1,144,328 compared to the estimated FFY 2007 appropriation.

13 14 Funds appropriated in this section are the funds
13 15 anticipated to be received from the federal government under
13 16 42 U.S.C., chapter 105, subchapter II-B, which provides for
13 17 the child care and development block grant. The department
13 18 shall expend the funds appropriated in this section as
13 19 provided in the federal law making the funds available and in
13 20 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 21 Moneys appropriated in this section that remain
13 22 unencumbered or unobligated at the close of the fiscal year
13 23 shall revert to be available for appropriation for purposes of
13 24 the child care and development block grant in the succeeding
13 25 fiscal year.

Permits remaining funds in the Child Care and Development Block Grant to carry forward into FFY 2009.

13 26 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 27 1. If the funds received from the federal government for
13 28 the block grants specified in this Act are less than the
13 29 amounts appropriated, the funds actually received shall be
13 30 prorated by the governor for the various programs, other than
13 31 for the services to victims of sex offenses and for rape
13 32 prevention education under section 4, subsection 3, of this
13 33 Act, for which each block grant is available according to the

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2007 funding.

13 34 percentages that each program is to receive as specified in
13 35 this Act. However, if the governor determines that the funds
14 1 allocated by the percentages will not be sufficient to effect
14 2 the purposes of a particular program, or if the appropriation
14 3 is not allocated by percentage, the governor may allocate the
14 4 funds in a manner which will effect to the greatest extent
14 5 possible the purposes of the various programs for which the
14 6 block grants are available.

14 7 2. Before the governor implements the actions provided for
14 8 in subsection 1, the following procedures shall be taken:

14 9 a. The chairpersons and ranking members of the senate and
14 10 house standing committees on appropriations, the appropriate
14 11 chairpersons and ranking members of subcommittees of those
14 12 committees, and the director of the legislative services
14 13 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

14 14 b. The notice shall include the proposed allocations, and
14 15 information on the reasons why particular percentages or
14 16 amounts of funds are allocated to the individual programs, the
14 17 departments and programs affected, and other information
14 18 deemed useful. Chairpersons and ranking members notified
14 19 shall be allowed at least two weeks to review and comment on
14 20 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

14 21 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 22 1. If funds received from the federal government in the
14 23 form of block grants exceed the amounts appropriated in
14 24 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
14 25 shall be prorated to the appropriate programs according to the
14 26 percentages specified in those sections, except additional
14 27 funds shall not be prorated for administrative expenses.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women

- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

14 28 2. If actual funds received from the federal government
 14 29 from block grants exceed the amount appropriated in section 10
 14 30 of this Act for the low-income home energy assistance program,
 14 31 not more than 15 percent of the excess may be allocated to the
 14 32 low-income residential weatherization program and not more
 14 33 than 5 percent of the excess may be used for administrative
 14 34 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

14 35 3. If funds received from the federal government from
 15 1 community services block grants exceed the amount appropriated
 15 2 in section 8 of this Act, 100 percent of the excess is
 15 3 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 4 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 5 FUNDS. If other federal grants, receipts, and funds and other
 15 6 nonstate grants, receipts, and funds become available or are
 15 7 awarded which are not available or awarded during the period
 15 8 in which the general assembly is in session, but which require
 15 9 expenditure by the applicable department or agency prior to
 15 10 March 15 of the fiscal year beginning July 1, 2007, and ending
 15 11 June 30, 2008, these grants, receipts, and funds are
 15 12 appropriated to the extent necessary, provided that the fiscal
 15 13 committee of the legislative council is notified within thirty
 15 14 days of receipt of the grants, receipts, or funds and the
 15 15 fiscal committee of the legislative council has an opportunity
 15 16 to comment on the expenditure of the grants, receipts, or
 15 17 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2008. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2007.

15 18 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal

Appropriates federal and nonstate funds to the Department of

15 19 grants, receipts, and funds and other nonstate grants,
 15 20 receipts, and funds, available in whole or in part of the
 15 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 15 22 are appropriated to the department of administrative services
 15 23 for the purposes set forth in the grants, receipts, or
 15 24 conditions accompanying the receipt of the funds, unless
 15 25 otherwise provided by law.

Administrative Services for the purposes or conditions set forth in the funds.

15 26 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 15 27 Federal grants, receipts, and funds and other nonstate grants,
 15 28 receipts, and funds, available in whole or in part for the
 15 29 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 15 30 are appropriated to the department of agriculture and land
 15 31 stewardship for the purposes set forth in the grants,
 15 32 receipts, or conditions accompanying the receipt of the funds,
 15 33 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$5,595,304, a decrease of \$551,045 compared to the estimated FFY 2007 grants due to the eradication of pseudorabies.

15 34 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
 15 35 receipts, and funds and other nonstate grants, receipts, and
 16 1 funds, available in whole or in part for the fiscal year
 16 2 beginning July 1, 2007, and ending June 30, 2008, are
 16 3 appropriated to the office of auditor of state for the
 16 4 purposes set forth in the grants, receipts, or conditions
 16 5 accompanying the receipt of the funds, unless otherwise
 16 6 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 7 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
 16 8 receipts, and funds and other nonstate grants, receipts, and
 16 9 funds, available in whole or in part for the fiscal year
 16 10 beginning July 1, 2007, and ending June 30, 2008, are
 16 11 appropriated to the department for the blind for the purposes
 16 12 set forth in the grants, receipts, or conditions accompanying
 16 13 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$7,973,066, a decrease of \$190,000 compared to the estimated FFY 2007 grants due to decreased Title I funds.

16 14 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal

Appropriates federal and nonstate funds to the Iowa State Civil Rights

16 15 grants, receipts, and funds and other nonstate grants,
16 16 receipts, and funds, available in whole or in part for the
16 17 fiscal year beginning July 1, 2007, and ending June 30, 2008,
16 18 are appropriated to the Iowa state civil rights commission for
16 19 the purposes set forth in the grants, receipts, or conditions
16 20 accompanying the receipt of the funds, unless otherwise
16 21 provided by law.

Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$952,885, a decrease of \$203,925 compared to the estimated FFY 2007 grants due to expected decreases in Equal Employment Opportunity Commission and (EEOC) and Housing and Urban Development (HUD) funds.

16 22 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
16 23 receipts, and funds and other nonstate grants, receipts, and
16 24 funds, available in whole or in part for the fiscal year
16 25 beginning July 1, 2007, and ending June 30, 2008, are
16 26 appropriated to the college student aid commission for the
16 27 purposes set forth in the grants, receipts, or conditions
16 28 accompanying the receipt of the funds, unless otherwise
16 29 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$27,832,025, which is no change compared to the FFY 2007 grants.

16 30 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
16 31 receipts, and funds and other nonstate grants, receipts, and
16 32 funds, available in whole or in part for the fiscal year
16 33 beginning July 1, 2007, and ending June 30, 2008, are
16 34 appropriated to the department of commerce for the purposes
16 35 set forth in the grants, receipts, or conditions accompanying
17 1 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$668,970 which is no change compared to the estimated FFY 2007 grants.

17 2 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
17 3 receipts, and funds and other nonstate grants, receipts, and
17 4 funds, available in whole or in part for the fiscal year
17 5 beginning July 1, 2007, and ending June 30, 2008, are
17 6 appropriated to the department of corrections for the purposes
17 7 set forth in the grants, receipts, or conditions accompanying
17 8 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$1,289,748, a decrease of \$499,900 compared to the estimated FFY 2007 grants due to the expiration of Prison Rape Elimination Act (PREA) funds.

17 9 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
17 10 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

17 11 funds, available in whole or in part for the fiscal year
 17 12 beginning July 1, 2007, and ending June 30, 2008, are
 17 13 appropriated to the department of cultural affairs for the
 17 14 purposes set forth in the grants, receipts, or conditions
 17 15 accompanying the receipt of the funds, unless otherwise
 17 16 provided by law.

DETAIL: The FFY 2008 estimated categorical grants are \$1,359,252, an increase of \$9,184 compared to the estimated FFY 2007 grants for minor increases for the State Historic Preservation Office and the Iowa Arts Council.

17 17 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 17 18 grants, receipts, and funds and other nonstate grants,
 17 19 receipts, and funds, available in whole or in part for the
 17 20 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 17 21 are appropriated to the department of economic development for
 17 22 the purposes set forth in the grants, receipts, or conditions
 17 23 accompanying the receipt of the funds, unless otherwise
 17 24 provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$18,020,741, an increase of \$2,773,131 compared to the estimated FFY 2007 grants due to availability of carryforward funds from previous fiscal years.

17 25 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 17 26 receipts, and funds and other nonstate grants, receipts, and
 17 27 funds, available in whole or in part for the fiscal year
 17 28 beginning July 1, 2007, and ending June 30, 2008, are
 17 29 appropriated to the department of education for the purposes
 17 30 set forth in the grants, receipts, or conditions accompanying
 17 31 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$469,758,453, a decrease of \$5,979,053 compared to the estimated FFY 2007 grants. Estimated significant grants that are changed for FFY 2008 include:

- Reduction in federal State Assessment Grant.
- A reduction of \$1,200,000 in a federal technology grant.
- A reduction of \$500,000 in the Evenstart Grant.

17 32 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
 17 33 receipts, and funds and other nonstate grants, receipts, and
 17 34 funds, available in whole or in part for the fiscal year
 17 35 beginning July 1, 2007, and ending June 30, 2008, are
 18 1 appropriated to the department of elder affairs for the
 18 2 purposes set forth in the grants, receipts, or conditions
 18 3 accompanying the receipt of the funds, unless otherwise
 18 4 provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$16,862,451, a decrease of \$1,190,778 compared to the estimated FFY 2007 grants. This includes:

- Reductions in the Substitute Decisionmaker funding.

- Reductions in Alzheimers Demonstration Project funding.
- Reductions in the Aging and Disability Resource Center funding.

18 5 Sec. 30. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
18 6 Federal grants, receipts, and funds and other nonstate grants,
18 7 receipts, and funds, available in whole or in part for the
18 8 fiscal year beginning July 1, 2007, and ending June 30, 2008,
18 9 are appropriated to the Iowa ethics and campaign disclosure
18 10 board for the purposes set forth in the grants, receipts, or
18 11 conditions accompanying the receipt of the funds, unless
18 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 13 Sec. 31. IOWA FINANCE AUTHORITY. Federal grants,
18 14 receipts, and funds and other nonstate grants, receipts, and
18 15 funds, available in whole or in part for the fiscal year
18 16 beginning July 1, 2007, and ending June 30, 2008, are
18 17 appropriated to the Iowa finance authority for the purposes
18 18 set forth in the grants, receipts, or conditions accompanying
18 19 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$0, a decrease of \$1,443,930 compared to the estimated FFY 2007 grants due to the assumption that the State would not receive funding from the Emergency Shelter Grant Program (ESGP) in FFY 2008.

18 20 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
18 21 Federal grants, receipts, and funds and other nonstate grants,
18 22 receipts, and funds, available in whole or in part for the
18 23 fiscal year beginning July 1, 2007, and ending June 30, 2008,
18 24 are appropriated to the offices of the governor and lieutenant
18 25 governor for the purposes set forth in the grants, receipts,
18 26 or conditions accompanying the receipt of the funds, unless
18 27 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

18 28 Sec. 33. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
18 29 Federal grants, receipts, and funds and other nonstate grants,
18 30 receipts, and funds, available in whole or in part for the
18 31 fiscal year beginning July 1, 2007, and ending June 30, 2008,
18 32 are appropriated to the governor's office of drug control

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$696,809, a

18 33 policy for the purposes set forth in the grants, receipts, or
 18 34 conditions accompanying the receipt of the funds, unless
 18 35 otherwise provided by law.

decrease of \$4,402,543 compared to the estimated FFY 2007 grants for a reduction in Drug Task Force federal earmarking.

19 1 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 19 2 receipts, and funds and other nonstate grants, receipts, and
 19 3 funds, available in whole or in part for the fiscal year
 19 4 beginning July 1, 2007, and ending June 30, 2008, are
 19 5 appropriated to the department of human rights for the
 19 6 purposes set forth in the grants, receipts, or conditions
 19 7 accompanying the receipt of the funds, unless otherwise
 19 8 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$26,149,148, a decrease of \$2,916,036 compared to the estimated FFY 2007 grants for decreases in federal funds for juvenile justice projects.

19 9 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 19 10 receipts, and funds and other nonstate grants, receipts, and
 19 11 funds, available in whole or in part for the fiscal year
 19 12 beginning July 1, 2007, and ending June 30, 2008, are
 19 13 appropriated to the department of human services, for the
 19 14 purposes set forth in the grants, receipts, or conditions
 19 15 accompanying the receipt of the funds, unless otherwise
 19 16 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$2,357,584,906, an increase of \$2,153,071 compared to the estimated FFY 2007 grants. This is for expected funding for Medicaid services.

19 17 Sec. 36. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
 19 18 grants, receipts, and funds and other nonstate grants,
 19 19 receipts, and funds, available in whole or in part for the
 19 20 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 19 21 are appropriated to the department of inspections and appeals
 19 22 for the purposes set forth in the grants, receipts, or
 19 23 conditions accompanying the receipt of the funds, unless
 19 24 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$4,173,667. This is no change compared to the estimated FFY 2007 grants.

19 25 Sec. 37. JUDICIAL BRANCH. Federal grants, receipts, and
 19 26 funds and other nonstate grants, receipts, and funds,
 19 27 available in whole or in part for the fiscal year beginning
 19 28 July 1, 2007, and ending June 30, 2008, are appropriated to

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$1,668,151,

19 29 the judicial branch for the purposes set forth in the grants,
19 30 receipts, or conditions accompanying the receipt of the funds,
19 31 unless otherwise provided by law.

an increase of \$290,000 compared to the estimated FFY 2007 grants for the Child Welfare Court Improvement Project.

19 32 Sec. 38. DEPARTMENT OF JUSTICE. Federal grants, receipts,
19 33 and funds and other nonstate grants, receipts, and funds,
19 34 available in whole or in part for the fiscal year beginning
19 35 July 1, 2007, and ending June 30, 2008, are appropriated to
20 1 the department of justice for the purposes set forth in the
20 2 grants, receipts, or conditions accompanying the receipt of
20 3 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$8,183,097, a decrease of \$50,334 compared to the estimated FFY 2007 grants.

20 4 Sec. 39. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
20 5 receipts, and funds and other nonstate grants, receipts, and
20 6 funds, available in whole or in part for the fiscal year
20 7 beginning July 1, 2007, and ending June 30, 2008, are
20 8 appropriated to the Iowa law enforcement academy for the
20 9 purposes set forth in the grants, receipts, or conditions
20 10 accompanying the receipt of the funds, unless otherwise
20 11 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 12 Sec. 40. DEPARTMENT OF MANAGEMENT. Federal grants,
20 13 receipts, and funds and other nonstate grants, receipts, and
20 14 funds, available in whole or in part for the fiscal year
20 15 beginning July 1, 2007, and ending June 30, 2008, are
20 16 appropriated to the department of management for the purposes
20 17 set forth in the grants, receipts, or conditions accompanying
20 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

20 19 Sec. 41. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
20 20 receipts, and funds and other nonstate grants, receipts, and
20 21 funds, available in whole or in part for the fiscal year
20 22 beginning July 1, 2007, and ending June 30, 2008, are
20 23 appropriated to the department of natural resources for the
20 24 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$38,510,232, a decrease of \$200,000 compared to the estimated FFY 2007 grants.

20 25 accompanying the receipt of the funds, unless otherwise
20 26 provided by law.

20 27 Sec. 42. BOARD OF PAROLE. Federal grants, receipts, and
20 28 funds and other nonstate grants, receipts, and funds,
20 29 available in whole or in part for the fiscal year beginning
20 30 July 1, 2007, and ending June 30, 2008, are appropriated to
20 31 the board of parole for the purposes set forth in the grants,
20 32 receipts, or conditions accompanying the receipt of the funds,
20 33 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

20 34 Sec. 43. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
20 35 receipts, and funds and other nonstate grants, receipts, and
21 1 funds, available in whole or in part for the fiscal year
21 2 beginning July 1, 2007, and ending June 30, 2008, are
21 3 appropriated to the department of public defense for the
21 4 purposes set forth in the grants, receipts, or conditions
21 5 accompanying the receipt of the funds, unless otherwise
21 6 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$89,286,790, an increase of \$10,695,041 compared to the estimated FFY 2007 grants for matching funds for the State appropriation for capital projects.

21 7 Sec. 44. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
21 8 grants, receipts, and funds and other nonstate grants,
21 9 receipts, and funds, available in whole or in part for the
21 10 fiscal year beginning July 1, 2007, and ending June 30, 2008,
21 11 are appropriated to the public employment relations board for
21 12 the purposes set forth in the grants, receipts, or conditions
21 13 accompanying the receipt of the funds, unless otherwise
21 14 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 15 Sec. 45. DEPARTMENT OF PUBLIC HEALTH. Federal grants,
21 16 receipts, and funds and other nonstate grants, receipts, and
21 17 funds, available in whole or in part for the fiscal year
21 18 beginning July 1, 2007, and ending June 30, 2008, are
21 19 appropriated to the department of public health for the
21 20 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$83,904,871, a decrease of \$3,159,216 compared to the estimated FFY 2007 grants. The various categorical grants contained within the

21 21 accompanying the receipt of the funds, unless otherwise
21 22 provided by law.

estimated FY 2008 funding are expected to decrease overall.

21 23 Sec. 46. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
21 24 receipts, and funds and other nonstate grants, receipts, and
21 25 funds, available in whole or in part for the fiscal year
21 26 beginning July 1, 2007, and ending June 30, 2008, are
21 27 appropriated to the department of public safety, for the
21 28 purposes set forth in the grants, receipts, or conditions
21 29 accompanying the receipt of the funds, unless otherwise
21 30 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2008 estimated categorical grants are \$7,271,135, a decrease of \$951,985 compared to the estimated FFY 2007 grants for a reduction in the Governor's Traffic Safety Bureau funding.

21 31 Sec. 47. STATE BOARD OF REGENTS. Federal grants,
21 32 receipts, and funds and other nonstate grants, receipts, and
21 33 funds, available in whole or in part for the fiscal year
21 34 beginning July 1, 2007, and ending June 30, 2008, are
21 35 appropriated to the state board of regents for the purposes
22 1 set forth in the grants, receipts, or conditions accompanying
22 2 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2008 estimated categorical grants are \$382,186,444. This is no change compared to the estimated FFY 2007 grants.

22 3 Sec. 48. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 4 and funds and other nonstate grants, receipts, and funds,
22 5 available in whole or in part for the fiscal year beginning
22 6 July 1, 2007, and ending June 30, 2008, are appropriated to
22 7 the department of revenue for the purposes set forth in the
22 8 grants, receipts, or conditions accompanying the receipt of
22 9 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 10 Sec. 49. OFFICE OF SECRETARY OF STATE. Federal grants,
22 11 receipts, and funds and other nonstate grants, receipts, and
22 12 funds, available in whole or in part for the fiscal year
22 13 beginning July 1, 2007, and ending June 30, 2008, are
22 14 appropriated to the office of secretary of state for the
22 15 purposes set forth in the grants, receipts, or conditions
22 16 accompanying the receipt of the funds, unless otherwise

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$0, a decrease of \$200,000 compared to the estimated FFY 2007 grants.

22 17 provided by law.

22 18 Sec. 50. IOWA STATE FAIR AUTHORITY. Federal grants,
22 19 receipts, and funds and other nonstate grants, receipts, and
22 20 funds, available in whole or in part for the fiscal year
22 21 beginning July 1, 2007, and ending June 30, 2008, are
22 22 appropriated to the Iowa state fair authority for the purposes
22 23 set forth in the grants, receipts, or conditions accompanying
22 24 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 25 Sec. 51. OFFICE OF STATE-FEDERAL RELATIONS. Federal
22 26 grants, receipts, and funds and other nonstate grants,
22 27 receipts, and funds, available in whole or in part for the
22 28 fiscal year beginning July 1, 2007, and ending June 30, 2008,
22 29 are appropriated to the office of state-federal relations for
22 30 the purposes set forth in the grants, receipts, or conditions
22 31 accompanying the receipt of the funds, unless otherwise
22 32 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

22 33 Sec. 52. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
22 34 COMMISSION. Federal grants, receipts, and funds and other
22 35 nonstate grants, receipts, and funds, available in whole or in
23 1 part for the fiscal year beginning July 1, 2007, and ending
23 2 June 30, 2008, are appropriated to the Iowa telecommunications
23 3 and technology commission for the purposes set forth in the
23 4 grants, receipts, or conditions accompanying the receipt of
23 5 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 6 Sec. 53. OFFICE OF TREASURER OF STATE. Federal grants,
23 7 receipts, and funds and other nonstate grants, receipts, and
23 8 funds, available in whole or in part for the fiscal year
23 9 beginning July 1, 2007, and ending June 30, 2008, are
23 10 appropriated to the office of treasurer of state for the
23 11 purposes set forth in the grants, receipts, or conditions
23 12 accompanying the receipt of the funds, unless otherwise

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$350,000. This is no change compared to the estimated FFY 2007 grants.

23 13 provided by law.

23 14 Sec. 54. DEPARTMENT OF TRANSPORTATION. Federal grants,
23 15 receipts, and funds and other nonstate grants, receipts, and
23 16 funds, available in whole or in part for the fiscal year
23 17 beginning July 1, 2007, and ending June 30, 2008, are
23 18 appropriated to the department of transportation for the
23 19 purposes set forth in the grants, receipts, or conditions
23 20 accompanying the receipt of the funds, unless otherwise
23 21 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$259,297,000, a decrease of \$10,555,000 compared to the estimated FFY 2007 grants for decreased reimbursements for highway construction projects.

23 22 Sec. 55. DEPARTMENT OF VETERANS AFFAIRS. Federal grants,
23 23 receipts, and funds and other nonstate grants, receipts, and
23 24 funds, available in whole or in part for the fiscal year
23 25 beginning July 1, 2007, and ending June 30, 2008, are
23 26 appropriated to the department of veterans affairs for the
23 27 purposes set forth in the grants, receipts, or conditions
23 28 accompanying the receipt of the funds, unless otherwise
23 29 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$20,036,289, an increase of \$3,401,855 compared to the estimated FFY 2007 grants for increases in federal cemetery construction funding.

23 30 Sec. 56. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
23 31 grants, receipts, and funds and other nonstate grants,
23 32 receipts, and funds, available in whole or in part for the
23 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,
23 34 are appropriated to the department of workforce development
23 35 for the purposes set forth in the grants, receipts, or
24 1 conditions accompanying the receipt of the funds, unless
24 2 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$456,636,757, a decrease of \$10,014,306 compared to the estimated FFY 2007 grants for changes in Workforce Investment Act funding.

24 3 EXPLANATION

24 4 This bill appropriates for the 2007-2008 federal fiscal
24 5 year which begins October 1, 2007, block grants available from
24 6 the federal government and provides procedures for increasing
24 7 or decreasing the appropriations if the block grants are
24 8 increased or decreased. General appropriations are made for

24 9 the 2007-2008 state fiscal year which begins July 1, 2007, of
24 10 all other nonstate grants, receipts, and funds available to
24 11 agencies of this state.
24 12 LSB 1122HV 82
24 13 jp:mg/gg/14

Summary Data

Federal Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 81,249,451	\$ 83,087,792	\$ 77,145,701	\$ -5,942,091	
Ag. and Natural Resources	44,508,945	44,856,581	44,105,536	-751,045	
Economic Development	426,372,962	513,950,671	502,516,750	-11,433,921	
Education	853,688,095	893,919,041	887,749,988	-6,169,053	
Health and Human Services	2,425,481,528	2,559,906,838	2,561,627,956	1,721,118	
Justice System	96,692,289	100,818,909	110,148,140	9,329,231	
Trans., Infra., and Capitals	293,935,167	269,852,000	259,297,000	-10,555,000	
Grand Total	\$ 4,221,928,437	\$ 4,466,391,832	\$ 4,442,591,071	\$ -23,800,761	

Administration and Regulation

Federal Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Commerce-Administration					
Commerce - Federal Funds	\$ 867,394	\$ 668,970	\$ 668,970	\$ 0	PG 16 LN 30
Total Commerce, Department of	<u>\$ 867,394</u>	<u>\$ 668,970</u>	<u>\$ 668,970</u>	<u>\$ 0</u>	
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Community Services-Fed. Funds	\$ 6,856,891	\$ 6,858,167	\$ 6,789,465	\$ -68,702	PG 7 LN 19
Energy Assistance - Fed. Funds	34,570,110	34,572,452	36,348,505	1,776,053	PG 9 LN 18
Human Rights-Federal Funds	28,120,292	29,065,184	26,149,148	-2,916,036	PG 19 LN 1
Total Human Rights, Department of	<u>\$ 69,547,293</u>	<u>\$ 70,495,803</u>	<u>\$ 69,287,118</u>	<u>\$ -1,208,685</u>	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
DIA - Federal Funds	\$ 3,275,075	\$ 4,173,667	\$ 4,173,667	\$ 0	PG 19 LN 17
Total Inspections & Appeals, Department of	<u>\$ 3,275,075</u>	<u>\$ 4,173,667</u>	<u>\$ 4,173,667</u>	<u>\$ 0</u>	
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Fed. Fund	\$ 229,165	\$ 200,000	\$ 0	\$ -200,000	PG 22 LN 10
Total Secretary of State	<u>\$ 229,165</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ -200,000</u>	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Control Impr.-Fed Funds	\$ 3,379,028	\$ 5,099,352	\$ 696,809	\$ -4,402,543	PG 18 LN 28
Local Law Enforce. - Fed Funds	3,121,266	2,000,000	1,881,623	-118,377	PG 6 LN 32
Substance Abuse Treat.-Federal	297,225	100,000	87,514	-12,486	PG 6 LN 15
Total Governor's Office of Drug Control Policy	<u>\$ 6,797,519</u>	<u>\$ 7,199,352</u>	<u>\$ 2,665,946</u>	<u>\$ -4,533,406</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - Federal Funds	\$ 533,005	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 6
Total Treasurer of State	<u>\$ 533,005</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 81,249,451</u>	<u>\$ 83,087,792</u>	<u>\$ 77,145,701</u>	<u>\$ -5,942,091</u>	

Ag. and Natural Resources

Federal Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Dept. of Ag-Federal Funds	\$ 7,931,798	\$ 6,146,349	\$ 5,595,304	\$ -551,045	PG 15 LN 26
Total Agriculture and Land Stewardship	<u>\$ 7,931,798</u>	<u>\$ 6,146,349</u>	<u>\$ 5,595,304</u>	<u>\$ -551,045</u>	
<u>Natural Resources, Department of</u>					
Natural Resources					
DNR - Federal Funds	\$ 36,577,147	\$ 38,710,232	\$ 38,510,232	\$ -200,000	PG 20 LN 19
Total Natural Resources, Department of	<u>\$ 36,577,147</u>	<u>\$ 38,710,232</u>	<u>\$ 38,510,232</u>	<u>\$ -200,000</u>	
Total Ag. and Natural Resources	<u><u>\$ 44,508,945</u></u>	<u><u>\$ 44,856,581</u></u>	<u><u>\$ 44,105,536</u></u>	<u><u>\$ -751,045</u></u>	

Economic Development

Federal Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Department of					
Cultural Affairs-Fed. Funds	\$ 1,453,781	\$ 1,350,068	\$ 1,359,252	\$ 9,184	PG 17 LN 9
Total Cultural Affairs, Department of	<u>\$ 1,453,781</u>	<u>\$ 1,350,068</u>	<u>\$ 1,359,252</u>	<u>\$ 9,184</u>	
<u>Economic Development, Dept. of</u>					
Economic Development, Department of					
DED-CDBG Fed. Funds	\$ 29,260,000	\$ 29,258,000	\$ 26,500,000	\$ -2,758,000	PG 8 LN 22
DED - Federal Funds	16,368,220	15,247,610	18,020,741	2,773,131	PG 17 LN 17
Total Economic Development, Dept. of	<u>\$ 45,628,220</u>	<u>\$ 44,505,610</u>	<u>\$ 44,520,741</u>	<u>\$ 15,131</u>	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Iowa Finance Authority - Fed. Funds	\$ 1,104,778	\$ 1,443,930	\$ 0	\$ -1,443,930	PG 18 LN 13
Total Iowa Finance Authority	<u>\$ 1,104,778</u>	<u>\$ 1,443,930</u>	<u>\$ 0</u>	<u>\$ -1,443,930</u>	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Workforce - Federal Funds	\$ 378,186,183	\$ 466,651,063	\$ 456,636,757	\$ -10,014,306	PG 23 LN 30
Total Iowa Workforce Development	<u>\$ 378,186,183</u>	<u>\$ 466,651,063</u>	<u>\$ 456,636,757</u>	<u>\$ -10,014,306</u>	
Total Economic Development	<u><u>\$ 426,372,962</u></u>	<u><u>\$ 513,950,671</u></u>	<u><u>\$ 502,516,750</u></u>	<u><u>\$ -11,433,921</u></u>	

Education Federal Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Iowa Commission for the</u>					
Blind, Department of					
Blind-Federal Funds	\$ 7,715,717	\$ 8,163,066	\$ 7,973,066	\$ -190,000	PG 16 LN 7
Total Blind, Iowa Commission for the	\$ 7,715,717	\$ 8,163,066	\$ 7,973,066	\$ -190,000	
<u>Education, Department of</u>					
Education, Department of					
Education-Federal Funds	\$ 425,574,771	\$ 475,737,506	\$ 469,758,453	\$ -5,979,053	PG 17 LN 25
Total Education, Department of	\$ 425,574,771	\$ 475,737,506	\$ 469,758,453	\$ -5,979,053	
<u>College Aid Commission</u>					
College Student Aid Commission					
College Aid-Federal Funds	\$ 33,468,371	\$ 27,832,025	\$ 27,832,025	\$ 0	PG 16 LN 22
Total College Aid Commission	\$ 33,468,371	\$ 27,832,025	\$ 27,832,025	\$ 0	
<u>Regents, Board of</u>					
Regents, Board of					
Regents - Federal Funds	\$ 386,929,236	\$ 382,186,444	\$ 382,186,444	\$ 0	PG 21 LN 31
Total Regents, Board of	\$ 386,929,236	\$ 382,186,444	\$ 382,186,444	\$ 0	
Total Education	\$ 853,688,095	\$ 893,919,041	\$ 887,749,988	\$ -6,169,053	

Health and Human Services

Federal Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
<u>Elder Affairs, Department of</u>					
Elder Affairs-Federal Funds	\$ 17,889,267	\$ 18,053,229	\$ 16,862,451	\$ -1,190,778	PG 17 LN 32
Total Elder Affairs, Department of	\$ 17,889,267	\$ 18,053,229	\$ 16,862,451	\$ -1,190,778	
<u>Human Services, Department of</u>					
<u>Human Services - General Administration</u>					
Comm. Mental Health-Fed Funds	\$ 3,704,898	\$ 3,699,900	\$ 3,631,173	\$ -68,727	PG 2 LN 1
Social Services - Fed. Funds	17,216,209	16,902,644	16,902,644	0	PG 10 LN 23
Childcare Dev. - Federal Funds	40,846,720	40,426,890	41,571,218	1,144,328	PG 13 LN 8
DHS - Federal Funds	2,222,798,831	2,355,431,835	2,357,584,906	2,153,071	PG 19 LN 9
Total Human Services, Department of	\$ 2,284,566,658	\$ 2,416,461,269	\$ 2,419,689,941	\$ 3,228,672	
<u>Public Health, Department of</u>					
<u>Public Health, Department of</u>					
Substance Abuse - Federal Fund	\$ 13,641,441	\$ 13,613,905	\$ 13,474,900	\$ -139,005	PG 1 LN 2
Maternal/Child Health-Fed Fund	6,760,133	6,737,839	6,579,555	-158,284	PG 3 LN 16
Preventive Health - Fed. Funds	1,500,443	1,342,075	1,079,949	-262,126	PG 4 LN 30
Dept of Health - Federal Funds	86,222,505	87,064,087	83,904,871	-3,159,216	PG 21 LN 15
Total Public Health, Department of	\$ 108,124,522	\$ 108,757,906	\$ 105,039,275	\$ -3,718,631	
<u>Veterans Affairs, Department of</u>					
<u>Veterans Affairs, Department of</u>					
Veterans Affairs-Federal Funds	\$ 14,901,081	\$ 16,634,434	\$ 20,036,289	\$ 3,401,855	PG 23 LN 22
Total Veterans Affairs, Department of	\$ 14,901,081	\$ 16,634,434	\$ 20,036,289	\$ 3,401,855	
Total Health and Human Services	\$ 2,425,481,528	\$ 2,559,906,838	\$ 2,561,627,956	\$ 1,721,118	

Justice System

Federal Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Justice, Department of</u>					
Justice, Department of					
Justice - Federal Funds	\$ 7,646,042	\$ 8,233,431	\$ 8,183,097	\$ -50,334	PG 19 LN 32
Stop Violence - Federal Funds	1,471,000	1,446,000	1,496,334	50,334	PG 5 LN 29
Total Justice, Department of	<u>\$ 9,117,042</u>	<u>\$ 9,679,431</u>	<u>\$ 9,679,431</u>	<u>\$ 0</u>	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights-Federal Funds	\$ 838,078	\$ 1,156,810	\$ 952,885	\$ -203,925	PG 16 LN 14
Total Civil Rights Commission	<u>\$ 838,078</u>	<u>\$ 1,156,810</u>	<u>\$ 952,885</u>	<u>\$ -203,925</u>	
<u>Corrections, Department of</u>					
Corrections-Central Office					
DOC-Federal Funds	\$ 1,378,327	\$ 1,789,648	\$ 1,289,748	\$ -499,900	PG 17 LN 2
Total Corrections, Department of	<u>\$ 1,378,327</u>	<u>\$ 1,789,648</u>	<u>\$ 1,289,748</u>	<u>\$ -499,900</u>	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial - Federal Funds	\$ 478,758	\$ 1,378,151	\$ 1,668,151	\$ 290,000	PG 19 LN 25
Total Judicial Branch	<u>\$ 478,758</u>	<u>\$ 1,378,151</u>	<u>\$ 1,668,151</u>	<u>\$ 290,000</u>	
<u>Public Defense, Department of</u>					
Public Defense, Department of					
Public Defense-Federal Funds	\$ 76,026,273	\$ 78,591,749	\$ 89,286,790	\$ 10,695,041	PG 20 LN 34
Total Public Defense, Department of	<u>\$ 76,026,273</u>	<u>\$ 78,591,749</u>	<u>\$ 89,286,790</u>	<u>\$ 10,695,041</u>	
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety - Federal Funds	\$ 8,853,811	\$ 8,223,120	\$ 7,271,135	\$ -951,985	PG 21 LN 23
Total Public Safety, Department of	<u>\$ 8,853,811</u>	<u>\$ 8,223,120</u>	<u>\$ 7,271,135</u>	<u>\$ -951,985</u>	
Total Justice System	<u><u>\$ 96,692,289</u></u>	<u><u>\$ 100,818,909</u></u>	<u><u>\$ 110,148,140</u></u>	<u><u>\$ 9,329,231</u></u>	

Trans., Infra., and Capitals

Federal Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Transportation, Department of</u>					
Transportation, Department of DOT - Federal Funds	\$ 293,935,167	\$ 269,852,000	\$ 259,297,000	\$ -10,555,000	PG 23 LN 14
Total Transportation, Department of	<u>\$ 293,935,167</u>	<u>\$ 269,852,000</u>	<u>\$ 259,297,000</u>	<u>\$ -10,555,000</u>	
Total Trans., Infra., and Capitals	<u>\$ 293,935,167</u>	<u>\$ 269,852,000</u>	<u>\$ 259,297,000</u>	<u>\$ -10,555,000</u>	